

North Platte Public Schools

*****Technology Budget (Fall 2006-Spring 2011)**

School Year		General	SFSF	ARRA IDEA	ARRA Title I	Technology (Depreciation)	Elementary Libraries (Depreciation)	*****Total	****Device Deployment
2010-2011	Budget	573,871	397,919	**50,000				1,021,790	378,000 (630 Devices)
2009-2010	Actual	507,630	333,240	*****274,715	227,715			1,343,162	796,976 (1461 Devices)
2008-2009	Actual	900,473						900,473	344,750 (465 Devices)
2007-2008	Actual	897,832				*795,641	*391,006	2,084,479	355,500 (330 Devices)
2006-2007	Actual	621,551				127,204	204,504	953,259	535,000 (530 Devices)

*Please note that in 2007-2008 funds were being transferred to cover cost associated with the elementary libraries. This is why technology and elementary libraries show under the Depreciation Fund. The elementary libraries were the technology plan at that time.

**The \$50,000 in ARRA IDEA is support toward the Data Warehouse.

***Figures do not include salary and benefits for technology staff.

****Cost and number of digital devices (computers) as tracked by the technology department replacement/deployment cycle.

*****Projection device deployment.

*******The total technology costs represented in these figures represent an average of 3.1% of the total district operating budget or \$307/student/year.**